Precept, 2017-18

Kingsland Parish Council

| Expenditure | <u>2017-18</u> Precept | |
|---------------------------------------|---------------------------|-----------|
| General Administration | | |
| - meetings | £ | 200.00 |
| - audit | £ | 450.00 |
| - insurance | £ | 500.00 |
| - office/ admin. | £ | 500.00 |
| Parish council expenditure | | |
| - Churchyard donation | £ | 2,000.00 |
| - Wigmore School | £ | 50.00 |
| - C E Primary School | £ | 50.00 |
| - Kingsland Life (donation) | | |
| - SID deployment | £ | 1,500.00 |
| - Mandatory lengthsman contribution | £ | 990.00 |
| - Mandatory P3 footpaths contribution | £ | 331.50 |
| Staff Costs | | |
| - Salary | £ | 3,809.99 |
| - Training/ Travel | £ | 150.00 |
| Traffic Calming | | |
| - Cobnash speed limit | £ | 4,000.00 |
| IT | | |
| - Anti virus | £ | 40.00 |
| Subscription | | |
| - SLCC | £ | 90.00 |
| TOTAL | £ | 14,661.49 |
| Precept, 2017-18 | | |
| Herefordshire Council Precept | £ | 15,000.00 |
| | £ | 15,000.00 |
| Income less expenditure | £ | 338.51 |
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