

**Precept 2018-19**  
**Kingsland Parish Council**

| <b><u>Expenditure</u></b>            | <b><u>2018-19</u></b><br><b><u>Precept</u></b> |
|--------------------------------------|--|
| General Administration               |  |
| - meetings                           | £ 200.00                                       |
| - audit                              | £ 200.00                                       |
| - insurance                          | £ 500.00                                       |
| - office/ admin.                     | £ 500.00                                       |
| Parish council expenditure           |  |
| - Churchyard donation                | £ 2,000.00                                     |
| - Wigmore School                     | £ 50.00  |
| - C E Primary School (onation)       | £ 50.00  |
| '- Kingsland Life (donation)         | £ 120.00                                       |
| - SID deployment                     | £ 2,000.00                                     |
| - Neighbourhood Plan (PC)            | £ -  |
| - Corners Inn signposts              | £ -  |
| - Lengthsman maintenance budget      | £ 3,000.00                                     |
| - P3 footpaths contribution          | £ 331.50                                       |
| Staff Costs                          |  |
| - Salary (SCP21)                     | £ 4,000.00                                     |
| - Training/ Travel                   | £ 150.00                                       |
| Traffic Calming                      |  |
| - Traffic island, Burnt House        | £ -  |
| - North Road                         | £ -  |
| - Longford                           | £ -  |
| - Cobnash speed limit/ lorry signing | £ -  |
| Monument - maintenance               | £ 1,000.00                                     |
| IT                                   |  |
| - projector/laptop                   | £ 450.00                                       |
| - Anti virus                         | £ 40.00  |
| Subscription                         |  |
| - HALC                               | £ -  |
| - SLCC                               | £ 120.00                                       |
| <b>TOTAL</b>                         | <b><u>£ 14,711.50</u></b>                      |
| <b><u>Income</u></b>                 |  |
| Herefordshire Council Precept        | £ 15,000.00                                    |
|                                      | <b><u>£ 15,000.00</u></b>                      |
| <b>Income less expenditure</b>       | <b><u>£ 288.50</u></b>                         |